

**CONGREGATIONAL
BUDGET WORKSHEET
YEAR: _____**

Department _____

Name _____

Previous Year's Budget _____

Year to Date Expenditures _____

This year's Goal(s) _____

Objectives to reaching the Goal(s).(activities, fees, items)	Amount
1. _____	_____
2. _____	_____
3. _____	_____
4. _____	_____
5. _____	_____
6. _____	_____
7. _____	_____
8. _____	_____
9. _____	_____
10. _____	_____

Budget Estimate Total _____

Signature _____

Received by _____ on _____